

West Bengal Appropriation Act, 1978

15 of 1978

[30 March 1978]

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West Bengal Appropriation Act, 1978

15 of 1978

[30 March 1978]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1979.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1979;

It is hereby enacted in the Twenty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 27th March, 1978, page 567; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 29th March, 1978.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1978.

2. Issue of Rs. 13,67,85,23,000 out of the Consolidated Fund of West Bengal for the year 1978-79 :-

From and out of the Consolidated Fund of West Bengal there may be

paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees thirteen hundred and sixty-seven crores eighty-five lakhs and twenty-three thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1979, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1979.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
1	211-State Legislatures . .	67,00,000	1,00,000	68,00,000
Serial 2	212-Governor . .		15,27,000	15,27,000
3	213-Council of Ministers . .	17,40,000		17,40,000
4	214-Administration of Justice . .	4,57,54,000	1,47,46,000	6,05,00,000
5	215-Elections . .	1,26,00,000		1,26,00,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220-Collection of	19,98,000	2,000	20,00,000

	Taxes on Ificeme and Expenditure. .			
	(ii) Collection of Taxes on Property and Capital Transactions			
	229-Land Revenue . .	13,25,80,000	1,00,000	13,26,80,000
	Capital Expenditure Outside the Revenue Account			
7	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	504-Capital Outlay on Other General Economic Services. . .	3,37,00,000		3,37,00,000
	Total	16,62,80,000	1,00,000	16,63,80,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration . .	2,41,95,000		2,41,95,000
9	235-Collection of Other Taxes on Property and Capital Transactions. . .	3,00,000		3,00,000
	(iii) Collection of Taxes on Commodities and			

	Services			
10	239-State Excise	2,43,65,000		2,43,65,000
11	240-Sales Tax . .	1,99,99,000	1.000	2,00,00,000
12	241-Taxes on Vehicles . .	47,00,000		47,00,000
13	245-Other Taxes and Duties on Commodities and Services. . .	1,74,00,000		1,74,00,000
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services . .	30,00,000		30,00,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248-Appropriation for Reduction or Avoidance of Debt. . .		8.15,94,000	8,15,94,000
16	249-Interest Payments . .	1,20,02,000	73,74,77,000	74,94,79,000
	(d) Administrative Services			
Serial 17	251-Public Service Commission . .		23,05,000	23,05,000
18	252-Secretariat-General Services . .	3,45,89,000		3,45,89,000
19	253-District Administration . .	4,70,00,000		4,70,00,000
20	254-Treasury and Accounts Administration. . .	1,86,00,000		1,86,00,000
21	255-Police	60,68,65,000		60,68,65,000
22	256-Jails	6,16,00,000		6,16,00,000
24	258-Stationery and Printing . .	2,30,31,000		2,30,31,000
	259-Public Works	18,05,44,000	31.39,000	18,36,83,000
	(Public Works under Functional Heads)			
	B-Social and Community Services			
	277-Education	50,000		50,000

	(Sports) (Buildings)			
	277-Education (Excluding Sports and Youth Welfare) (Buildings)	1,10,000		1,10,000
	278-Art and Culture (Buildings)	12,00,000		12,00,000
	280-Medical (Buildings)	1,02,60,000		1,02,60,000
	282-Public Health, Sanitation and Water Supply (Buildings). . .	1,15,000		1,15,000
	283-Housing (Buildings)	65,69,000	15,000	65,84,000
	287-Labour and Employment (Buildings). . .	20,000		20,000
	295-Other Social and Community Services (Buildings). . .	2,000		2,000
25	C-Economic Services			
	(a) General Economic Services			
	304-Other General Economic Services (Buildings). . .	10,000		10,000
	(b) Agriculture and Allied Services			
	305-Agriculture (Buildings) . .	8,000		8,000
	309-Food (Buildings)	1,23,000		1,23,000
	310-Animal Husbandry (Buildings) . .	7,000		7,000
	311-Dairy Development (Buildings) . .	5,000		5,000
	(c) Industry and Minerals			
	320-Industries (Excluding Closed and Sick Industries)	2,80,000		2,80,000

	(Buildings). . .			
	321-Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	31,000		31,000
	Capital Expenditure Outside the Revenue Account			
	A-Capital Account of General Services			
	459-Capital Outlay on Public Works . .	5,77,00,000		5,77,00,000
	(Capital Outlay on Public Works Under Functional Heads)			
	B-Capital Account of Social and Community Services			
	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).	1,73,20,000		1,73,20,000
	477-Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings). . .	19,00,000		19,00,000
25	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). . .	82,50,000		82,50,000
	480-Capital Outlay on Medical (Buildings). . .	4,94,76,000		4,94,76,000
	481-Capital Outlay on Family Welfare (Buildings). . .	35,00,000		35,00,000
	482-Capital Outlay on Public Health, Sanitation and Water Supply (Buildings). . .	13,25,000		13,25,000

	483-Capital Outlay on Housing (Buildings). . .	2,23,35,000		2,23,35,000
	485-Capital Outlay on Information and Publicity (Buildings). . .	7,50,000		7,50,000
	495-Capital Outlay on Other Social and Community Services (Buildings). . .	9,00,000		9,00,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings). . .	1,31,000		1,31,000
	509-Capital Outlay on Food (Buildings). . .	66,75,000		66,75,000
25	510-Capital Outlay on Animal Husbandry (Excluding Public Under-takings) (Buildings). . .	16,00,000		16,00,000
	511-Capital Outlay on Dairy Development (Excluding Public Under-takings) (Buildings). . .	34,00,000		34,00,000
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	82,25,000		82,25,000
	Total	38,28,21,000	31,54,000	38,59,75,000
	REVENUE ACCOUNT			
	A-General			

	Services (d) Administrative Services			
26	260-Fire Protection and Control . .	2,23,00,000		2,23,00,000
27	265-Other Administrative Services . .	9,26,83,000		9,26,83,000
	(e) Pensions and Miscellaneous General Services			
28	266-Pensions and Other Retirement Benefits. . .	12,03,38,000	9,06,000	12,12,44,000
30	268-Miscellaneous General Services . .	1,76,00,000		1,76,00,000
	B-Social and Community Services			
31	276-Secretariat-Social and Community Services. . .	1,21,00,000		1,21,00,000
32	277-Education (Sports) . .	1,04,30,000		1,04,30,000
33	277-Education (Youth Welfare)	2,54,81,000		2,54,81,000
	277-Education (Excluding Sports and Youth Welfare).	1,82,92,25,000		1,82,92,25,000
	278-Art and Culture	1,47,56,000		1,47,56,000
34	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	26,50,000		26,50,000
	Total	1,84,66,31,000		1,84,66,31,000
	REVENUE			

	ACCOUNT			
	B-Social and Community Services			
35	279-Scientific Services and Research. .	29,000		29,000
	280-Medical	70,39,92,000		70,39,92,000
36	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
	480-Capital Outlay on Medical . .	34,00,000		34,00,000
	Total	70,73,92,000		70,73,92,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	281-Family Welfare	6,04,25,000		6,04,25,000
	Capital Expenditure Outside the Revenue Account			
37	B-Capital Account of Social and Community Services			
	481-Capital Outlay on Family Welfare.	15,00,000		15,00,000
	Total	6,19,25,000		6,19,25,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	282-Public Health, Sanitation and Water Supply. . .	26,73,20,000		26,73,20,000
38	Capital Expenditure			

	Outside the Revenue Account			
	F-Loans and Advances			
	682-Loans for Public Health, Sanitation and Water Supply. . .	10,00,000		10,00,000
	Total	26,83,20,000		26,83,20,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	283-Housing . .	3,32,38,000	21,000	3,32,59,000
	Capital Expenditure Outside the Revenue Account			
39	B-Capital Account of Social and Community Services			
	483-Capital Outlay on Housing . .	5,75,74,000	28,000	5,76,02,000
	F-Loans and Advances			
	683-Loans for Housing . .	1,23,00,000		1,23,00,000
	Total	10,31,12,000	49,000	10,31,61,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	284-Urban Development . .	19,02,96,000		19,02,96,000
	Capital Expenditure Outside the Revenue Account			
40	B-Capital Account of Social and Community Services			
	484-Capital Outlay on Urban	14,50,000		14,50,000

	Development. . .			
	F-Loans and Advances			
	684-Loans for Urban Development . .	27,70,10,000		27,70,10,000
	Total	46,87,56,000		46,87,56,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	285-Information and Publicity . .	2,81,97,000		2,81,97,000
	Capital Expenditure Outside the Revenue Account			
41	B-Capital Account of Social and Community Services			
	485-Capital Outlay on Information and Publicity. . .	15,00,000		15,00,000
	F-Loans and Advances			
	685-Loans for Information and Publicity. . .	13,00,000		13,00,000
	Total	3,09,97,000		3,09,97,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
42	287-Labour and Employment . .	4,49,50,000		4,49,50,000
43	288-Social Security and Welfare (Civil Supplies). . .	30,00,000		30,00,000
	288-Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	12,26,07,000	25,10,000	12,51,17,000
	Capital Expenditure			

	Outside the Revenue Account			
44	B-Capital Account of Social and Community Services			
	488-Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	2,00,000	50,000	2,50,000
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	1,00,00,000		1,00,00,000
	Total	13,28,07,000	25,60,000	13,53,67,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	9,22,99,000	1,000	9,23,00,000
	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
45	488-Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other	30,00,000		30,00,000

	Backward Classes). . .			
	F-Loans and Advances	<		
	688-Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	50,000		50,000
	Total	9,53,49,000	1,000	9,53,50,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	288-Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	32,50,41,000		32,50,41,000
46	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	2,10,000		2,10,000
	Total	22,53,51,000		22,53,51,000

	Total	32,52,51,000		32,52,51,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
47	289-Relief on account of Natural Calamities. . .	9,00,00,000		9,00,00,000
	295-Other Social and Community Services. . .	50,50,000		50,50,000
	Capital Expenditure Outside the Revenue Account			
48	B-Capital Account of Social and Community Services			
	495-Capital Outlay on Other Social and Community Services. . .	9,00,000		9,00,000
	F-Loans and Advances			
	695-Loans for Other Social and Community Services. . .	90,00,000		90,00,000
	Total	1,49,50,000		1,49,50,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) General Economic Services			
49	296-Secretariat-Economic Services . .	1,73,01,000		1,73,01,000
	298-Co-operation .	5,64,18,000		5,64,18,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital			

	Account of Economic Services			
50	(a) Capital Account of General Economic Services			
	498-Capital Outlay on Co-operation . .	6,47,44,000		6,47,44,000
	F-Loans and Advances			
	698-Loans for Co-operation . .	6,39,42,000		6,39,42,000
	Total	18,51,04,000		18,51,04,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) General Economic Services			
51	304-Other General Economic Services	1,05,76,000		1,05,76,000
	(b) Agriculture and Allied Services			
	305-Agriculture . .	36,72,98,000	14,000	36,73,12,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Excluding Public Undertakings). . .	3,69,66,000		3,69,66,000
	F-Loans and Advances			
	705-Loans for Agriculture	3,16,50,000		3,16,50,000

	(Excluding Public Undertakings) . . .			
	Total	43,59,14,000	14,000	43,59,28,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	306-Minor Irrigation . .	16,68,73,000		16,68,73,000
53	307-Soil and Water Conservation . .	2,00,52,000		2,00,52,000
	308-Area Development . .	10,15,11,000		10,15,11,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
53	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. . .	14,44,42,000		14,44,42,000
	F-Loans and Advances			
	706-Loans for Minor Irrigation, Soil Conservation and Area Development.	24,53,000		24,53,000
	Total	43,53,31,000		43,53,31,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied			

	Services			
-	309-Food	7,11,32,000		7,11,32,000
	Capital Expenditure Outside the Revenue Account			
54	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509-Capital Outlay of Food	12,35,90,000	10,000	12,36,00,000
	Total	19,47,22,000	10,000	19,47,32,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	310-Animal Husbandry . .	9,76,54,000		9,76,54,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
55	(b) Capital Account of Agriculture and Allied Services			
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings). . .	1,82,00,000		1,82,00,000
	F-Loans and Advances			
	710-Loans for Animal Husbandry . .	21,000		21,000

	Total	11,58,75,000		11,58,75,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	311-Dairy Development . .	24,96,44,000		24,96,44,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
56	(b) Capital Account of Agriculture and Allied Services			
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings).	2,18,00,000		2,18,00,000
	F-Loans and Advances			
	711-Loans for Dairy Development (Excluding Public Undertakings). . .	4,00,000		4,00,000
	Total	27,18,44,000		27,18,44,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	312-Fisheries . .	3,15,42,000		3,15,42,000
	Capital Expenditure Outside the Revenue Account			

	C-Capital Account of Economic Services			
57	(b) Capital Account of Agriculture and Allied Services			
	512-Capital Outlay on Fisheries . .	2,75,00,000		2,75,00,000
	F-Loans and Advances			
	712-Loans for Fisheries . .	43,40,000		43,40,000
	Total	6,33,82,000		6,33,82,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	313-Forest . .	8,17,42,000		8,17,42,000
	Capital Expenditure Outside the Revenue Account			
58	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	513-Capital Outlay on Forest . .	25,00,000		25,00,000
	Total	8,42,42,000		8,42,42,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development (Panchayat). . .	8,51,36,000		8,51,36,000

	D-Grants-in-aid and Contributions			
59	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). . .	90,00,000	2,000	90,02,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
-	714-Loans for Community Develop-ment (Panchayat). . .	2,50,000		2,50,000
	Total	9,43,86,000	2,000	9,43,88,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development (Excluding Panchayat). . .	10,24,78,000		10,24,78,000
	Capital Expenditure Outside the Revenue Account			
60	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514-Capital Outlay on Community Development (Excluding Panchayat).	56,00,000		56,00,000

	Total	10,80,78,000		10,80,78,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	320-Industries (Closed and Sick Industries). . .	15,40,000		15,40,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
61	522-Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries). . .	50,00,000		50,00,000
	526-Capital Outlay on Consumer Industries (Closed and Sick Industries). . .	2,00,000		2,00,000
	F-Loans and Advances			
	722-Loans for Machinery and Engineering Industries (Closed and Sick Industries). . .	1,58,00,000		1,58,00,000
	723-Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries). . .	47,00,000		47,00,000
	726-Loans for Consumer	1,77,60,000		1,77,60,000

	Industries (Closed and Sick Industries). . .			
	Total	4,50,00,000		4,50,00,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	320-Industries (Excluding Closed and Sick Industries). . .	8,30,63,000	2,000	8,30,65,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
62	520-Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries). . .	61,00,000	18,20,000	79,20,000
	525-Capital Outlay on Telecommunication and Electronics Industries. . .	25,00,000		25,00,000
	F-Loans and Advances			
	720-Loans for Industrial Research and Development (Excluding Closed and Sick Industries). . .	2,40,00,000		2,40,00,000
	Total	11,56,63,000	18,22,000	11,74,85,000
	REVENUE			

	ACCOUNT C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries (Excluding Public Undertakings). . .	5,36,31,000		5,36,31,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
63	(c) Capital Account of Industry and Minerals			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings). . .	80,05,000		80,05,000
	F-Loans and Advances			
	721-Loans for Village and Small Industries (Excluding Public Undertakings). . .	88,62,000		88,62,000
	Total	7,04,98,000		7,04,98,000
	REVENUE ACCOUNT			
	C-Economic Services (c) Industry and Minerals			
64	328-Mines and Minerals . .	27,47,000		27,47,000
	(d) Water and Power Development			
65	331-Water and Power Development Services. . .	1,00,000		1,00,000
	332-Mines	2,55,33,000		2,55,33,000

	332-Multipurpose River Projects . .	8,57,33,000		8,57,33,000
	333-Irrigation, Navigation, Drainage and Flood Control Projects. .	13,19,46,000	1,00,000	13,20,46,000
	Capital Expenditure Outside the Revenue Account			
66	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532-Capital Outlay on Multipurpose River Projects. . .	33,35,15,000		33,35,15,000
	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. .	17,84,26,000		17,84,26,000
	Total	72,96,20,000	1,00,000	72,97,20,000
	F-Loans and Advances	Rs.	Rs.	Rs.
67	734-Loans for Power Projects . .	56,98,00,000		56,98,00,000
	REVENUE ACCOUNT C-Economic Services			
	(e) Transport and Communications			
68	335-Ports, Lighthouses and Shipping	30,00,000		30,00,000
69	336-Civil Aviation . .	4,00,000		4,00,000
	337-Roads and Bridges . .	21,51,68,000		21,51,68,000
	Capital			

	Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
70	(e) Capital Account of Transport and Communications			
	537-Capital Outlay on Roads and Bridges. . .	17,19,12,000		17,19,12,000
	F-Loans and Advances			
	737-Loans for Roads and Bridges . .	10,40,65,000		10,40,65,000
	Total	49,11,45,000		49,11,45,000
	REVENUE ACCOUNT			
	C-Economic Services (e) Transport and Communications			
	338-Road and Water Transport Services	9,57,07,000		9,57,07,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
71	(e) Capital Account of Transport and Communications			
	538-Capital Outlay on Road and Water Transport Services. . .	1,60,50,000		1,60,50,000
	F-Loans and Advances			

	738-Loans for Road and Water Transport Services. . .	14,19,00,000		14,19,00,000
	Total	25,36,57,000		25,36,57,000
	REVENUE ACCOUNT C-Economic Services			
	(e) Transport and Communications			
72	339-Tourism . .	77,00,000		77,00,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544-Capital Outlay on Other Transport and Communication Services. . .	5,00,000		5,00,000
	REVENUE ACCOUNT			
	D-Grants-in-aid and Contributions			
74	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). . .	20,80,04,000	1 1, 96,000	20,92,00,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of			

	Economic Services			
	(a) Capital Account of General Economic Services			
75	500-Investments in General Financial and Trading Institutions. . .	16,25,000		16,25,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries (Public Undertakings). . .	29,00,000		29,00,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Public Undertakings). . .	92,50,000		92,50,000
	F-Loans and Advances			
76	705-Loans for Agriculture (Public Undertakings). . .	1,00,000		1,00,000
	722-Loans for Machinery and Engineering Industries (Public Undertakings). . .	1,47,00,000		1,47,00,000
	723-Loans for Petroleum,	74,00,000		74,00,000

	Chemicals and Fertiliser Industries (Public Undertakings). . .			
	726-Loans for Consumer Industries (Public Undertakings). . .	1,75,00,000		1,75,00,000
	734-Loans for Power Projects (Public Undertakings). . .	3,50,00,000		3,50,00,000
	Total	8,68,50,000		8,68,50,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
79	523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). . .	10,00,000		10,00,000
80	526-Capital Outlay on Consumer Industries (Excluding Public Under-takings and Closed and Sick Industries). . .	96,00,000		96,00,000
	E-Public Debt			
Serial 83	603-Internal Debt of the State Government. . .		1,59,55,83,000	1,59,55,83,000
	604-Loans and Advances from the Central Government. . .		54,40,09,000	54,40,09,000
	Total		2,13,95,92,000	2,13,95,92,000
	F-Loans and Advances			
84	766-Loans to Government Servants, etc. . .	6,75,50,000		6,75,50,000
	767-Miscellaneous Loans . .	1,11,000		1,11,000
	Total	6,76,61,000		6,76,61,000

	10000	577500000		577500000
	Grand Total	10,69,12,65,000	2,98,72,58,000	13,67,85,23,000